



RPA PROJECT MANAGEMENT

Project Status Report

Department of Intellectual & Developmental Disabilities

Arlington Development Center

Project: Facilities Services Building Reroof Arlington Development Center Arlington, TN 344/017-01-2010		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$400,000.00
		Current Work Phase: Bidding	Req'd Work Ph Compl:	MACC Budget: \$352,000.00
Project Manager: Freeman, D.	Construction Admin: Loggins, B.	Designer: Urbanarch Associates, PC	Contractor:	

Project Health:

Budget: G

Schedule: G 9/16/10: Design Contract in signature process.
11/12/10: Project Kick-off meeting scheduled for 11/23/10.
6/16/11: Processing Construction Contract information.

Issues: G

Project: Emergency Repairs-Phase 2 Arlington Development Center Arlington, TN 344/017-02-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,560,000.00
		Current Work Phase: Substantially Complete Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$1,375,000.00
Project Manager: Freeman, D.	Construction Admin: Loggins, B.	Designer: Self-Tucker Architects, Inc.	Contractor: C & M Builders	

Project Health:

Budget: G

Schedule: G 7/11/11: Awaiting Designer closeouts.

Issues: G

Project: Exterior Updates Arlington Development Center Arlington, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$500,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer:	Contractor:	


Project Health:

Budget: G


Schedule: G

Issues: G


Project: Essential Maintenance / Roof Repairs Clover Bottom Development Center Nashville, TN 344/003-01-2009		Project Work Type: Maintenance	Delivery Method: Design / Bid / Build	Project Budget: \$2,000,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$1,595,000.00
Project Manager: Freeman, D.	Construction Admin: Patteson, G.	Designer: Street Dixon Rick Architecture	Contractor: Kerry G. Campbell, Inc.	

Project Health:Budget: Schedule:  6/16/11: 90% complete. Substantial Completion due 6/17/11.Issues: 

Project: Essential Maintenance-Roof Repairs-Phase II Clover Bottom Development Center Nashville, TN 344/003-01-2009-01		Project Work Type: Maintenance	Delivery Method: Design / Bid / Build	Project Budget: \$801,495.00
		Current Work Phase: Schematic Design	Req'd Work Ph Compl:	MACC Budget: \$715,000.00
Project Manager: Freeman, D.	Construction Admin: Fields, J.	Designer: Street Dixon Rick Architecture	Contractor:	

Project Health:Budget: Schedule:  6/16/11: Design started 3/3/11. DDP under review.Issues: 

Project: Demolish Roberts Hall & Old WAC Building Clover Bottom Development Center Nashville, TN Budgeted - FY 10/11		Project Work Type: Demolition	Delivery Method:	Project Budget: \$250,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer:	Contractor:	

Project Health:Budget: Schedule: Issues: 

Project: Harold Jordan Center Preplanning Clover Bottom Development Center Nashville, TN Budgeted - FY 11/12		Project Work Type: Planning	Delivery Method:	Project Budget: \$100,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer:	Contractor:	

Project Health:Budget: Schedule: Issues: 

Project: Essential Maintenance Clover Bottom Development Center Nashville, TN Budgeted - FY 11/12		Project Work Type: Maintenance	Delivery Method: Design / Bid / Build	Project Budget: \$1,000,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Greene Valley Development Center

Project: Window Replacement for Nine Cottages Greene Valley Development Center Greeneville, TN 344/007-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$500,000.00
		Current Work Phase: Bidding	Req'd Work Ph Compl:	MACC Budget: \$440,000.00
Project Manager: Freeman, D.	Construction Admin: Edwards, T.	Designer: Honeycutt Architecture	Contractor:	
Project Health: Budget: G Schedule: G 10/15/10: Designer Contract executed 10/11/10. 11/12/10: Project Kick-off meeting scheduled for 11/17/10. 6/16/11: Bid date 6/28/11. Issues: G				

Project: Chiller Replacement for Administration Building Greene Valley Development Center Greeneville, TN 344/007-02-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$500,000.00
		Current Work Phase: Bidding	Req'd Work Ph Compl:	MACC Budget: \$440,000.00
Project Manager: Freeman, D.	Construction Admin: Edwards, T.	Designer: I.C. Thomasson Associates, I	Contractor:	
Project Health: Budget: G Schedule: G 11/10/10: Design Contract executed 11/3/10. 11/12/10: Project Kick-off meeting scheduled for 11/17/10. 6/16/11: Bid date 7/26/11. Issues: G				

Project: Essential Maintenance Greene Valley Development Center Greeneville, TN 344/007-03-2010		Project Work Type: Maintenance	Delivery Method: Design / Bid / Build	Project Budget: \$800,000.00
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$715,000.00
Project Manager: Freeman, D.	Construction Admin: Edwards, T.	Designer: Engineering Services Group, I	Contractor:	
Project Health: Budget: G Schedule: G 6/16/11: SDP/DDP under review. Issues: G				

Project: Storage Shed Greene Valley Development Center Greeneville, TN Budgeted - FY 11/12		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$250,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Project: Gym/Pool Air Handler Units Greene Valley Development Center Greeneville, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$450,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Project: Laundry Building Boiler Replacement Greene Valley Development Center Greeneville, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$300,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Project: ICF/MR Homes-Package 2 Statewide Multiple, TN 346/000-05-2005-02		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$4,809,000.00
		Current Work Phase: Construction Closed Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$4,809,000.00
Project Manager: Freeman, D.	Construction Admin: Edwards, T.	Designer: Clark - Dixon Associates	Contractor: Hickory Construction, Inc.	

Project Health:**Budget:** G**Schedule:** G 6/16/11: Awaiting Designer closeouts; Year-end Warranty due July 2011.**Issues:** G

Project: ICF/MR Homes-Package 3 Statewide , TN 346/000-05-2005-03		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$3,150,000.00
		Current Work Phase: Construction Closed Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$3,150,000.00
Project Manager: Freeman, D.	Construction Admin: Loggins, B.	Designer: Clark - Dixon Associates	Contractor: Windham & McDonald Const	

Project Health:**Budget:** G**Schedule:** G 6/16/11: Warranty Inspection due June 2011.**Issues:** G

Project: ICF/MR Homes-Package 4 Statewide Arlington, TN 346/000-05-2005-10		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$5,355,000.00
		Current Work Phase: Construction Closed Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$5,355,000.00
Project Manager: Freeman, D.	Construction Admin: Loggins, B.	Designer: Clark - Dixon Associates	Contractor: Windham & McDonald Const	

Project Health:**Budget:** G**Schedule:** G 6/16/11: Awaiting closeout documents.**Issues:** G

Project: ICF/MR Homes-Package 5 Statewide Arlington, TN 346/000-05-2005-11		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$2,415,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$2,415,000.00
Project Manager: Freeman, D.	Construction Admin: Loggins, B.	Designer: JV Clark Dixon Associates / B	Contractor: Jaycon Development Corpor	

Project Health:**Budget:** G**Schedule:** G 6/16/11: Awaiting closeout documents from Designer and Contractor.**Issues:** G 7/11/11: Meeting set for 7/12/11 with Contractor to discuss closeout.

Project: ICF/MR Homes-Package 6 Statewide Greenville, TN 346/000-05-2005-12		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$4,390,921.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$4,672,500.00
Project Manager: Freeman, D.	Construction Admin: Edwards, T.	Designer: JV Clark Dixon Associates / M	Contractor: Merit Construction, Inc.	

Project Health:

Budget: G

Schedule: G 7/11/11: Work is approximately 92 % complete, and corrective measures underway to improve the completion date. Anticipated completion schedule is 9/15/11.

Issues: G 7/11/11: Design-Specifications issues with store front and composite doors as it relates to equivalent products and manufacturing, and has hindered material deliveries.

Project: ICF/MR Homes-Package 7 Statewide Greenville, TN 346/000-05-2005-13		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$5,040,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$5,040,000.00
Project Manager: Freeman, D.	Construction Admin: Edwards, T.	Designer: JV Clark Dixon Associates / M	Contractor: Levine & Poor, Inc.	

Project Health:

Budget: G

Schedule: G 7/11/11: Work is approximately 66 % complete with a required Substantial Completion date of July 2011.

Issues: G 7/11/11: Design-Specifications issues with store fronts and composite doors as it relates to equivalent products and manufacturing and has hindered material deliveries.

Project: ICF/MR Homes-Package 8 Statewide Nashville, TN 346/000-05-2005-15		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$4,200,000.00
		Current Work Phase: Design Development	Req'd Work Ph Compl:	MACC Budget: \$4,200,000.00
Project Manager: Freeman, D.	Construction Admin: Shelton, T.	Designer: JV Clark Dixon Associates / KI	Contractor:	

Project Health:

Budget: G

Schedule: G 6/16/11: Agency has decided to change prototype designs. Documents are being reviewed.

Issues: G